

CLERK'S OFFICE

APPROVED

Date: 4-10-07

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Anchorage Police
Department
For Reading: March 27, 2007

ANCHORAGE, ALASKA
AR NO. 2007-75

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED FOUR THOUSAND ONE HUNDRED SIXTY TWO DOLLARS (\$204,162) FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC FACILITIES AND FORTY SIX THOUSAND SIXTY EIGHT DOLLARS (\$46,068) AS A CONTRIBUTION FROM THE 2007 ANCHORAGE POLICE OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE STATE CATEGORICAL GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR HIGHWAY SAFETY EQUIPMENT.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That TWO HUNDRED FOUR THOUSAND ONE HUNDRED SIXTY TWO DOLLARS (\$204,162), is appropriated from the State of Alaska, Department of Transportation & Public Facilities to the State Categorical Grants Fund (231), Anchorage Police Department, for Highway Safety Equipment.

Section 2. That FORTY SIX THOUSAND SIXTY EIGHT DOLLARS (\$46,068), is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2007 Anchorage Police Department Operating Budget as a contribution to the State Categorical Grants Fund (231), Anchorage Police Department.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 10th day of Apr. 1, 2007.

Dan Sullivan
Chair

ATTEST:

[Signature]
Municipal Clerk

Departmental Appropriation:
Police Department: \$250,230



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 225 -2007

Meeting Date: March 27, 2007

From: Mayor

Subject: Appropriation from the State of Alaska, Department of Transportation & Public Facilities, of a Highway Safety Equipment Supply Program Grant and local match required. (\$250,230)

The Municipality of Anchorage has received a grant from the State of Alaska, Department of Transportation & Public Facilities, in the amount of \$204,162 for a Highway Safety Equipment Supply program. This grant is intended to support focused enforcement during the period October 1, 2006 through September 30, 2007.

This grant will be used to pay for additional identified traffic enforcement equipment designed specifically for targeted enforcement of serious traffic violations within the Municipality of Anchorage. Through increased awareness and enforcement of traffic violations, the citizens of Anchorage will experience safer roads and reduced traffic accident injuries.

A special condition of this grant is that the department provides matching funds. The total projected Municipal cost is \$46,068, which has been budgeted in the 2007 Police Operating Budget. This program grant is being presented for appropriation after the start of the actual performance period due to a delay in grant award from the State of Alaska. This grant began on October 1, 2006 and will end on September 30, 2007.

Account Number	Account Name	Amount
REVENUE:		
231-47867G-9398	Other State Grant	\$204,162
231-47867G-9601	Contributions from Other Funds	<u>46,068</u>
	Total	\$250,230

EXPENDITURES:		
231-47867G-1101	Straight Time Labor	\$ 40,858
231-47867G-3712	Software License	3,793
231-47867G-5603	Materials & Equipment < \$4,999	200,369
231-47867G-6022	Clerk	70
231-47867G-6061	OEO	30
231-47867G-6091	OMB	230
231-47867G-6095	Purchasing	1,000
231-47867G-6103	Financial Reporting	2,950
231-47867G-6105	Accounts Payable	420
231-47867G-6109	Cash Receipts	20

Assembly Memorandum

HIGHWAY SAFETY EQUIPMENT SUPPLY PROGRAM GRANT

Page 2

231-47867G-6110	PS Support		490
	Total		\$250,230

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
APPROPRIATING THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION & PUBLIC
FACILITIES, GRANT TO SUPPORT THIS HIGHWAY SAFETY EQUIPMENT SUPPLY PROGRAM.

Prepared by: Rob Heun, Chief of Police

Fund Certification: Jeffrey E. Sinz, Chief Financial Officer

231-47867G-9398-478672 BP2007 \$204,162

(Highway Safety Enforcement Grants)

151-4843-3901-484300 BP2007 \$ 46,068

(Police Operating Funds)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully Submitted: Mark Begich, Mayor

Content Information**Content ID :** 004852**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** FY2007 Highway Safety Equipment Grant**Author:** maglaquijp**Initiating Dept:** APD**Description:** FY2007 Highway Safety Equipment Grant**Date Prepared:** 3/1/07 9:23 AM**Assembly Meeting Date**
MM/DD/YY: 3/27/07**Public Hearing Date MM/DD/YY:** 4/10/07**Workflow History**

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	3/1/07 9:24 AM	Checkin	smiko	Public	004852
APD_SubWorkflow	3/1/07 10:10 AM	Approve	rheun	Public	004852
OMB_SubWorkflow	3/2/07 11:04 AM	Approve	mitsonjl	Public	004852
Finance_SubWorkflow	3/6/07 6:30 PM	Approve	sinzje	Public	004852
MuniManager_SubWorkflow	3/7/07 9:33 AM	Checkin	maglaquijp	Public	004852
MuniManager_SubWorkflow	3/16/07 2:38 PM	Approve	leblancdc	Public	004852
MuniMgrCoord_SubWorkflow	3/16/07 3:51 PM	Approve	abbottmk	Public	004852

M.O.A.
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